

Introducing



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Endocrinology



Board of Commissioners *CEO Report*

May 25, 2022



**BROWARD
HEALTH®**

Across the System

1

Broward Health Coral Springs celebrated its 35th anniversary and broke ground on the expansion of its second catheterization lab, which will have electrophysiology and neuro capabilities.

2

National Nurses Week and National Hospital Week were celebrated systemwide with events, games, food, gifts and more.

3

Broward Health Foundation's Ball raised more than \$900K, a record high.



Finance & Growth



ER volume is up by **25%** and admissions are up **15%** YTD over prior year.

25%



Hematology Oncology cases have increased **14%** over prior year.

14%



Revenue is **\$25.5M** ahead of budget target.

\$25.5
M



Completed **27%** more thoracic cases over prior year.

27%



BROWARD HEALTH



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People & Service

Romaine Layne, CFO, Ambulatory Services, was named the winner of South Florida Business Journal's 2022 CFO Awards in the nonprofit category.

1

2

Broward Health Medical Center earned **Advanced Center for Palliative Care** designation from The Joint Commission.

Broward Health Coral Springs' **patient experience score** improved 8 percentile rankings from Q2 to Q3 and 11 percentile rankings compared to last year.

3

4

All four Broward Health hospitals maintained B safety scores from The Leapfrog Group.

Children's Diagnostic & Treatment Center placed second in the FL Blue Sapphire Awards for Best Organization and was awarded \$50K.

5

